

Appendix 5c

Financial Resilience Mechanism 2023/24

This is an extract from Budget Report Appendix 3

	Dir.	One-off use for 2023/24	£000
Stronger	Education	<p>Youth Festivals Programme A co-ordinated series of youth events during school holiday periods to positively engage young people in activities. The programme will be delivered with partners to enable the optimisation of shared capacity and other funding streams.</p>	150
		<p>Cardiff ‘Little Gigs’ – Children & Young People’s Talent Contest Aligned to Cardiff Music City Strategy, this programme will work in partnership with the Council’s Creative Industries and Cultural Development Team, to offer children and young people the opportunity to participate in a talent contest, that will develop skills in music and the expressive arts. The aim will be to seek participative opportunities for children and young people in the City’s Music Festivals and to perform alongside other professionals to develop confidence and skills. The programme will support formal and informal learning in line with Curriculum for Wales.</p>	75
		<p>Education (Stronger)</p>	225
Fairer	Education	<p>Youth Work In Action Projects A range of universal and targeted youth work projects, to be delivered by Cardiff Youth Service, with schools and city partners to create access to opportunities that enhance informal learning, and support engagement with social, non-formal, and more structured learning experiences. Including - After school youth club in West Cardiff, Digital Youth Work, Bilingual Youth Work, Social Enterprise projects, Year 6 transition youth work in Gabalfa, Inclusive youth work – LGBTQ+, Deaf YC.</p>	100
		<p>Additional Learning Needs – Supported Employment Pathways To apply the Project Search model to develop a further programme of internships for young people with ALN. Partnering with a Cardiff Commitment employer and our Special Resource Bases, we will open up opportunities for 16 young people to progress from special education into an internship, and then into paid employment. This builds on the existing highly successful Project Search Model with Cardiff and Vale</p>	100
		<p>Passport to City Funding to provide to children who need it most, new experiences such as visiting parks , museums and Council centres, with Children Looked After being a priority. The intention will be to provide access to leisure and recreation activities. Costs will include transport and admission fees.</p>	75
		<p>Child Friendly Cardiff- Gender Equality Project The Stronger, Fairer, Greener Strategy sets out an ambition to adopt the principles of the Convention on the Elimination of All Forms of Discrimination Against Women and become a CEDAW City. This project will enable a programme of activity, using a Child Rights Based Approach, to engage and empower young girls in Cardiff. It will include a ‘Rights Fest’, development of an ‘Equalities Champions’ and the delivery of impactful Social Action Projects.</p>	130
		<p>Education (Fairer)</p>	405
TOTAL EDUCATION			630

Appendix 5d

CARDIFF COUNCIL: FEES AND CHARGES 2023/24

This sheet is an extract from Budget Report Appendix 5a

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Education and Lifelong Learning						
Schools' Catering						
272	School Meals - per meal • Primary • Secondary • Adults	£2.70 £3.15 £3.20	£0.15 £0.15 £0.15	5.6% 4.8% 4.7%	1 April 2023	The proposed new charges are: • Primary £2.85 • Secondary £3.30 • Adults £3.35
Music Service						
273	Music Service Charges per hour • Maintained Schools • Non Maintained Schools	£42.00 £43.50	£2.00 £2.50	4.76% 5.75%	1 April 2023	The proposed new charges are: • Maintained Schools £44.00 • Non Maintained Schools £46.00
274	Music Service Choir Ensemble Fees	£42.00	£2.00	4.76%		The proposed new charge is £44.00
275	Music Service Beginners/Junior/Intermediate Fees	£52.00	£3.00	5.77%		The proposed new charge is £55.00
276	Music Service Orchestra/Band Fees	£62.00	£3.00	4.84%		The proposed new charge is £65.00
Storey Arms						
277	Storey Arms • Cardiff LA schools • Other schools	£88.50 to £354.00 £160.00 to £376.00	£9.50 to £35.00 £16.00 to £38.00	10.73% to 9.89% 10.00% to 10.11%	1 April 2023	The proposed new charges are: • Cardiff LA schools £98.00 to £389.00 • Other schools £176.00 to £414.00
278	UWIC Level 1 2 day Team Building (per head)	£168.00	£17.00	10.12%		The proposed new charge is £185.00
279	Mountain Leader Award Training (6 day) adult training	£485.00	£48.00	9.90%		The proposed new charge is £533.00
280	2 day non-residential National Governing Body (NGB) award – adult training	£178.00	£18.00	10.11%	1 April 2023	The proposed new charge is £196.00
281	1 day National Governing Body (NGB) award assessment – adult training	£209.00	£21.00	10.05%		The proposed new charge is £230.00